



COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2025/2026 is £454328 which is based on the following estimated income and expenditure

| | | 2024/25 | 2025/26 |
|--|---|---------------|---------------|
| Labour Costs | Staff wages | 298355 | 320455 |
| | Total | 298355 | 320455 |
| Administration Costs | Administration (inc. subs) | 33973 | 31120 |
| | Contingency | 4000 | 0000 |
| | Chairman's Allowance | 500 | 500 |
| | Health & Safety (inc play inspection) | 3421 | 3100 |
| | Total | 41894 | 34720 |
| Maintenance of Council Property | Maintenance of Council Property | 59523 | 47400 |
| | Equipment | 8100 | 8100 |
| | Churchyard | 1300 | 1300 |
| | Cemetery | 11659 | 18180 |
| | Vehicle Costs | 15471 | 15700 |
| | Library | 9597 | 6950 |
| | Total | 105650 | 97630 |
| Community & Enhancement | Village Improvements | 32500 | 23779 |
| | Grants | 2000 | 2000 |
| | Events | 3400 | 3400 |
| | Youth Workers | 10000 | 10000 |
| | Total | 47900 | 39179 |
| Repayment of loans | Loans | 0 | 0 |
| | Total | 0 | 0 |
| Village Hall | Total | -5803 | 6388 |
| Estimated Expenditure | | 487996 | 498372 |
| Estimated Income | Cemetery Fees, Rent, Agency Work, Grants & Library | 29125 | 15142 |
| Estimated Expenditure less Estimated Income | | 458871 | 483230 |
| Less estimated balance from previous year | | 34763 | 28902 |
| Precept request | | 424108 | 454328 |