

GLEEN PARVA PARISH COUNCIL PRECEPT REQUIREMENT 2025/2026

The precept requirement for the financial year 2025/2026 is £288,161 which is based on estimates of income and expenditure as set out below

	2024/2025	2025/2026	
	£	£	
EXPENDITURE			
Administration	167455	184600	
Library/Café	34100	22950	
General Maintenance inc. opens spaces & trees	46500	46750	
Ground maintenance	24500	22750	
Memorial Hall & Car Park	52153	18950	
Street Furniture	3500	3500	
Vehicle and Tools	5400	3000	
Grants and Donations	1000	1000	
Events	10750	6500	
TOTAL EXPENDITURE	£ 345,358	£ 310,000	
INCOME			
Administration	2000	3100	
Library/café	13500	21500	
Memorial hall lettings	25000	30000	
Events	1300	2000	
TOTAL INCOME	£ 41,800	£ 56,600	
Estimated expenditure less estimated income	£ 303,558	£ 253,400	
Less contribution from general reserve	-23790		
Add contribution required for general reserve		34761	
NET PRECEPT	£ 279,768	£ 288,161	3% increase