

Glenfield Parish Council



Park House, Stamford Street, Glenfield, Leicester, LE3 8DL
Telephone: 0116 231 2498 email: clerk@glenfield-pc.gov.uk

The precept requirement of Glenfield Parish Council for the year 2025/2026 is £419,008 which is based upon the estimates of expenditure and income as set out below.

<u>Income and Expenditure</u>	2024/2025 Yr. end predicted	Receipts:	2025/2026 Budget
Receipts:		Receipts:	
Precept	412,000	Precept	419,008
Grants	7,400	Grants	0
Section 106	99,920	Section 106	0
Asset Disposal Income	0	Asset Disposal Income	0
Lettings and Land Rents	138,060	Lettings and Land Rents	99,815
Bank Interest	2,000	Bank Interest	2,000
Total Receipts	659,380	Total Receipts	520,823
Payments:		Payments:	
Staffing	273,900	Staffing	265,073
Administration	44,655	Administration	46,837
Open Spaces incl S106 exp	134,120	Open Spaces excl S106 exp	39,500
Community	31,300	Community	38,000
Communications	2,500	Communications	5,000
Property Overheads	74,948	Property Overheads	106,413
Contingencies	20,000	Contingencies	20,000
Total Payments	581,423	Total Payments	(520,823)
Balance Brought Forward	396,342	Balance Brought Forward	324,299
ADD Total Receipts	659,380	ADD Total Receipts	520,823
LESS Total Payments	(581,423)	LESS Total Payments	(520,823)
LESS Project Reserve Funds	(150,000)	LESS Transfer to Reserves	(125,000)
Balance Carried Forward	324,299	Balance Carried Forward	199,299

The table below gives some background information from the previous 2 years and the actual figure for 2025/2026 which may be useful for comparative purposes.

	2023/2024	2024/2025	2025/2026
Precept	£393,000	£412,000	£419,008
Band D equivalent	£103.53	£108.85	£110.00
Weekly Cost	£1.99	£2.09	£1.15



Glenfield Parish Council

Unlike the larger District and County Councils, the Parish Council of Glenfield does not receive funding from Central Government or Business Rates. Instead, the net cost of our services is entirely supported by the council tax payers of Glenfield. This year, the portion of your council tax that funds the Parish Council has been adjusted in line with the Consumer Price Index as of Autumn 2024, increasing by 1.6%. As a result, an average band D household will now pay £110.00 annually, representing a modest increase of £1.15.

The Parish Council plays a vital role in representing Glenfield's interests to external bodies and collaborates with the District Council, County Council, and other agencies to enhance and supplement local government services within Glenfield. We are consulted on all planning applications pertaining to Glenfield properties and submit written representations.

Parish Council meetings are open to both the press and the public, with details publicized on our notice boards and website – www.glenfield-pc.gov.uk. There is an opportunity for public members to share comments or queries. It is advisable to contact us before attending to ensure we are better prepared to assist you.

Services provided or subsidized by the Parish Council include:

- Floodlit Multi-sport facilities at Ellis Park
- Leisure amenities within Millennium Green
- Ellis Park Bowling Green
- New Public Convenience at Ellis Park (expected by Spring 2025)
- Christmas lighting and festive events, including the Annual Picnic in the Park and VE Day 80th celebration
- Maintenance of Ellis Park and Station Park
- Hanging baskets and planters
- Brantings Park Wildlife Meadow & Jubilee Wood
- Allotments on Main St and Mill Lane
- Secure Dog Exercise Areas at Mill Lane & the Sports ground
- Subsidised sports facilities at Glenfield Sports Ground
- Gynsill Meadow Woods and Pond
- Subsidised community use of the Park House/Sports Pavilion and The Annexe

Additionally, we oversee open spaces such as Barley Close Greens, Blackthorn Green, Peartree Green, Wheatfield Pond, Wollaton Green, Normandy Green, and Watersmeet Meadow.

We are committed to addressing climate change. Initiatives include planting over 100 trees and shrubs, utilising battery-operated machinery to reduce carbon emissions by minimizing reliance on external contractors. Our facilities have been retrofitted with LED lighting to decrease energy consumption and CO2 emissions significantly.

By incorporating recycled materials for our notice boards and street furniture, we reduce the demand for virgin materials, thereby avoiding the greenhouse gas emissions associated with their extraction or mining.

Residents are encouraged to stay informed by reading the Glenfield Gazette, which features the “Glenfield Parish News” newsletter, available for download on our website: www.glenfield-pc.gov.uk/newsletter.html

Our Council is dedicated to making Glenfield a more attractive, desirable, and welcoming community while ensuring safety and reducing crime, disorder, and anti-social behaviour. We aim to enhance leisure and recreational opportunities and conserve open spaces for everyone's enjoyment. As part of our commitment, we strive to protect Glenfield's green belts and maintain its unique identity.

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