

NARBOROUGH PARISH COUNCIL

Statement of Estimated Income & Expenditure 2025/26

£430,000

based on the following estimates:

	2024/25 Budget	2025/26 Budget
	£	£
<u>Expenditure</u>		
Employment Costs	261,250	265,850
Administration	31,950	37,900
Vehicles, Equipment & Machinery	14,500	16,000
Rec. Ground & Pavilions	2,000	2,000
Open Spaces	17,000	20,000
Parks & Playgrounds	12,048	16,000
Contracted litter picking service	10,250	-
Community/Parish Improvements	27,750	30,000
Cemetery & Churchyard	6,900	18,000
Garden Allotments	1,000	1,000
Parish Centre	35,000	38,000
Littlethorpe Village Hall	15,300	16,400
Youth Initiatives	2,800	1,000
Loan Charges (Capital Projects)	50,200	50,200
TOTAL REVENUE BUDGET	487,948	512,350
Contingency Reserve	9,801	2,418
Contributions to Earmarked Reserves	30,000	42,396
TOTAL EXPENDITURE	527,749	557,164
<u>Income</u>		
Parish Centre	20,000	25,000
Cemetery & Churchyard	16,200	14,200
Garden Allotments	600	600
Community Events	500	1,000
Littlethorpe Village Hall	11,000	8,000
Rec Ground tenants - rental/water	1,800	1,800
Misc income	1,324	2,324
TOTAL INCOME	51,424	52,924
Expenditure Less Income	476,325	504,240
Less estimated bal from prev year	63,325	74,240
Net PRECEPT on Council Tax	£413,000	£430,000

JYW/26.02.25