

# Sapcote Parish Council

Serving the people of Sapcote



**Acting Clerk to the Parish Council: Elinor Grimsley**  
**Responsible Financial Officer: Josie Blackburn**

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## Sapcote Parish Council Precept for the year 2025/26

Sapcote is a growing village with diverse needs across its community. Housing developments in the past 10 years and future planned development all place increasing demands on the Parish Council. The budget set for 2025/26 is one that will ensure the Parish Council can continue to meet these, and future demands, during a period of change.

| <b>Budget Headlines</b>                               | <b>2024/25</b>  | <b>2025/26</b>  |
|---|-----------------|-----------------|
| <b>Income</b>   |                 |                 |
| Precept, Bank Interest, other                         | £152,602        | £173,985        |
| Cemetery and allotments                               | £6,705          | £3,600          |
|   | <b>£159,307</b> | <b>£177,585</b> |
|   |                 |                 |
| <b>Expenditure</b>                                    |                 |                 |
| Administration including contingencies and legal      | £22,700         | £21,880         |
| Employment Costs                                      | £69,354         | £84,540         |
| Grants and Donations                                  | £30,303         | £20,000         |
| Youth Club  | £4,600          | £5,400          |
| General Maintenance including Allotments and Cemetery | £27,150         | £34,720         |
| Events including Christmas                            | £5,200          | £11,045         |
|   | <b>£159,307</b> | <b>£177,585</b> |