



Leicester Forest East

Parish Council

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Clerk to the Parish Council: Mrs H E Mann

21 January 2025

Statement of Estimated Income and Expenditure for 2025/2026

Precept of £191,983 based on the following estimates

	Budget 2025/26 £	Budget 2024/2025 £
Expenditure		
Employment costs	75,415	74,857
Admin/subs/insurances	20,456	22,054
Parish Hall	34,267	32,632
Parks and play areas	44,889	55,050
Street Cleaning	7,500	0
Highways	24,140	18,251
LiFE magazine	2,800	2,694
Parish activities/Reality Bus	5,520	4,500
Community/Parish Hall development	0	0
Parks development/play surfaces	0	0
Grants	2,000	5,000
Total estimated expenditure	216,987	215,038
Estimated Income	-25,004	-29,097
Precept Required	191,983	185,941